



DEPARTMENT OF THE NAVY
HEADQUARTERS NAVAL MATERIAL COMMAND
WASHINGTON, D. C. 20360

IN REPLY REFER TO
MAT 0331:PBN
SER:174

25 APR 1969

From: Chief of Naval Material
To: Commanding Officer, Naval Radiological Defense Laboratory
Subj: NRDL, San Francisco, California; plan for disestablishment of
Ref: (a) NAVMAT Msg 241542Z of Apr 1969

1. Reference (a) advised affected commands of planned changes of missions and functional assignments for selected Navy laboratories and assigned responsibility for preparing implementing plans to action addressees. The purpose of this letter is to confirm and amplify the actions to be taken.

2. The actions to be taken will be bounded by the following guidance:

a. Transfer of responsibility for the following technical functions with civilian personnel spaces:

Nuclear Warfare to NOL, White Oak	102✓
Military Systems Analysis to NURDC, San Diego	63✓
Ship Systems Analysis to NSRDC, Carderock	14
B/C Warfare to NWL, Dahlgren	29✓
Bio-Medical Research to NMRI, Bethesda	12

b. Transfer the resources supporting each transferred function to the receiving activity. Distribution of the existing civilian personnel spaces will be:

Relocate	220
Release	287

Distribution of the existing military billets will be:

	<u>Officer</u>	<u>Enlisted</u>
Relocate	17	34
Release	6	0

c. Completion of all implementing actions by 1 January 1970 is required.

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3. The implementation plan requested by reference (a) is required by 2 June 1969. Elements of the plan shall include the following:

- a. Status of each work element after completion
- b. Facilities distribution planned
- c. Personnel and billet plans
- d. Funding requirements
- e. Proposed schedules
- f. Any additional recommended actions or requirements.

I. J. GALANTIN

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MAT 03B (RF)

Prep: P. Newton, x68616, rm 2248mn

Typed: c. hart, 4/25/69

18 April 1969

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FACT SHEET ON: Naval Radiological Defense Laboratory (NRDL)
San Francisco, California

Brief of Mission: To perform research, development, test and evaluation of the effects of nuclear explosion, natural and controlled nuclear processes, nuclear accidents and incidents, and related fields of science and engineering.

Nature of Action: Relocate 220 civilian personnel positions and corresponding functions to other Navy activities, reduce civilian employment by 287, reassign 49 military personnel, and disestablish the activity by December 1969.

Reasons for Action: The National defense needs of today and the future have dictated a reorientation within the Navy research and development establishment. The beginning of the reorientation is seen in the creating of large centers of excellence, each of sufficient size and technical base to develop large and complex warfare systems. As part of this reorientation the missions and functions of the existing independent Naval laboratories were studied in order to eliminate duplication and to ensure that valid and urgent requirements for their continued operation existed. The study of NRDL indicated that the activity, mission, experience, and size are too confined to undertake major systems responsibilities. The elements of significant importance can be relocated to other laboratories with greater operating economy resulting from the consolidation.

Statistics:

Personnel:

(a) Civilian employees on board as of 31 Dec 1968	536
(b) Civilian employees ceiling as of 31 Dec 1968	507
(c) Estimated annual salaries of these employees	\$6.7 million
(d) Predicted reduction of civilians on board	287
(e) Number of positions to be transferred to other activities	220
(f) Military personnel allowance as of 31 Dec 1968	
Officers-24 Enlisted-37 Total-61	
(g) Estimated annual military salaries	\$0.57 million
(h) Predicted military personnel reductions	
Officers-23 Enlisted-26 Total-49	

General Description of Activity:

(a) The principal NRDL facilities occupy about 17 acres within the Hunters Point Site of the San Francisco Bay Naval Shipyard. In addition the Laboratory leases about 595 acres from the Army at Camp Parks in Alameda County about 40 miles from the Shipyard. The NRDL efforts at Camp Parks have diminished significantly during the past few years and all holdings will be released to the Army after disestablishment of NRDL.

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(b) NRDL is a tenant at the Shipyard; hence, the 17 acres valued at \$199 thousand is carried on the Shipyard account.

(c) Total value of plant account:

Land (Shipyard Account)	\$ 0.199 M
Building (Shipyard Account)	10.4 M
Equipment	<u>5.023 M</u>
Total	\$15.622 M

(d) Estimated value of present material inventory is assumed to be less than \$100 thousand.

(e) Maintenance and Operating Costs:

Present fiscal year	FY 1969 est.	\$12.0M
	FY 1968	11.8M
	FY 1967	13.4M
	FY 1970 est.	9.8M (planned prior to this action)

(f) Estimated Curtailment Costs:

FY 1970	\$ 2.7M
FY 1971	0.5M

(g) Predominant type of building constructions:

	<u>Shipyard</u>	<u>Camp Parks</u>
Permanent	10	0
Semi-permanent	2	9
Temporary	0	5

Commitments: There are no known commitments to the Congress or to the local communities regarding the future status of NRDL.

COMPLETION
SCHED. 12/1/69

